



St. Anne School

SPECIAL 2ND EDITION

APRIL 25, 2017

School Improvement Project

School Creed

As St. Anne students, we believe in living our lives based on the teachings of Jesus, learning new things every day for the rest of our lives, respecting all of God's creation and caring for our worldwide family.

On Oct 17, 2014, the City of San Francisco passed an ordinance requiring all private schools to do an earthquake seismic study. Although our school survived the past few earthquakes the study revealed weaknesses in our structure if the earthquake were to shake from a different direction. To comply with current earthquake code so all our children can safely exit in the event of a magnitude-7 earthquake, the school would require seismic retrofitting. After months of evaluation and study, the cost of the seismic retrofit for our school would be approximately \$4.1 million. With Archbishop Salvatore Cordileone's consent, our Pastor, Fr. Daniel Nascimento, and our Principal, Mr. Tom White, decided to proceed with the earthquake retrofit this Summer. Although

we're not required by law to seismically retrofit our building, we all want to ensure that in the event of a major earthquake, our children will be able to get out safely. To do that, the floors and ceilings will have to be anchored



to the walls. And hollow clay tiles along the stairways will have to be replaced to keep our exits clear after an earthquake. The hallway will also have to be tied together to strengthen the structure and integrity of the building. Along with these seismic improvements,

we will also take the opportunity to improve the rest of the school. We will install a handicap accessible elevator from the school yard to the 1st floor, we'll remove asbestos present in our building, renovate the bathrooms and also improve lighting in each classroom. The school is fortunate that past school families and parishioners have left us with a sizable endowment to help us with the costs. And because the school and parish also has a healthy savings account, we will use some of it for this project which will pay for approximately 80% of the project. However, the school will still need the assistance of donors. We are planning to raise the remaining 20% through loans and generous donors (see back page for details).

Additional Improvements

Earthquake retrofit is the primary purpose of this Summer's project and will consume most of our savings and our primary fundraising goal. However, if our fundraising exceeds our goals, then we'll also be able install a play yard structure, replace our fence and install solar panels. These are the estimated costs

(by order of priority):

- Play structure: \$ 60,000
- Fence: \$ 58,000
- Solar Panels: \$ 78,000



Our current chain link fence



An example of a new fence



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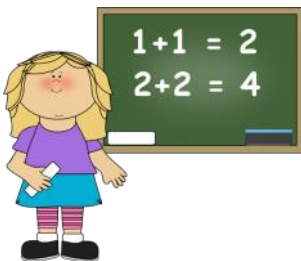
www.stanne.com

Faith, Service, Academics.

History of St. Anne School

In 1919, with the support of generous donors, Msgr. O'Mahoney laid the cornerstone for St. Anne School, which opened its doors in 1920 with 222 students enrolled. Sisters of the Presentation administered the school and had to commute from their Motherhouse until a convent was built for them in 1924. In the war years, the Sister Helpers of the Holy Souls began an after-school sewing class for girls in support of the war effort. After the 2nd World War, the school population continued to grow. In 1955, once again through generous donors, an extension to the school was completed. In 1987 Msgr. Foudy, with foresight, established a one million dollar school endowment fund to assist with operation costs of the school and to pay for capital improvement of the school building. As we near the 100th anniversary of the school, this fund along with generous donors will improve the safety of our school from earthquakes and modernize our school for the 21st century.

Estimated Cost of Project



A One Summer Project (Jun-Nov)

Hard Cost ¹	\$ 3,418,998
Soft Cost ²	\$ 676,088
	\$ 4,095,086

Money Available for Project:

School & Parish Savings:	\$ 2,155,086
School Endowment:	\$ 1,100,000
	\$ 3,225,086

A Two Summer Project (Jun-Aug)

Hard Cost	\$ 4,134,602
Soft Cost	\$ 377,025
	\$ 4,511,627

Money Needed for Project (Fundraising goals):

School Parents:	\$ 240,000
Alumni / Parish:	\$ 100,000
Loan from Archdiocese:	\$ 500,000
	\$ 840,000

¹ - Hard cost is the actual construction cost. A 2 Summer project saves on the cost of renting portable classroom trailers, but adds to construction cost.

² - Soft cost is the non-construction cost of a project. In a one Summer project, this includes the cost of portable classroom trailers at \$310K. Other soft costs include project management, architectural design, engineering, hazardous material abatement and independent testing services.